#### For the Month of

# August 2007

## Cash Grant Programs

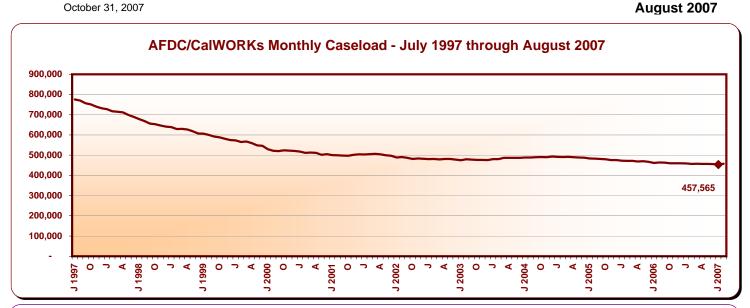
California Work Opportunity and Responsibility to Kids (CalWORKs)
Foster Care (FC)
Supplemental Security Income/State Supplementary Payment (SSI/SSP)
General Relief (GR)

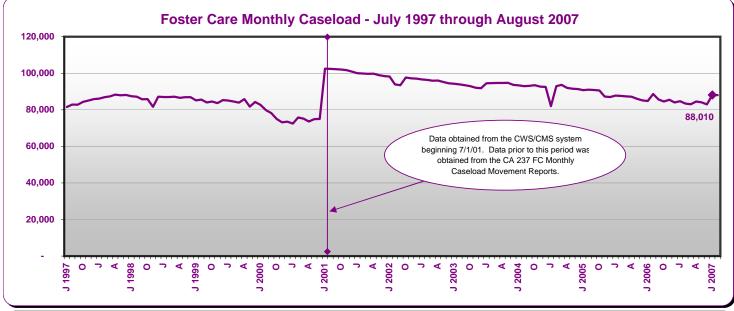
## Non-Cash Grant Programs

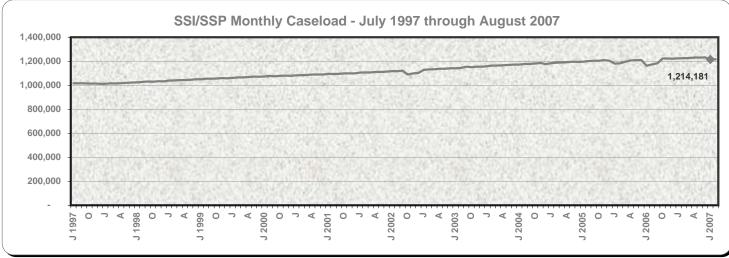
Federal Food Stamp Program (FS)
California Food Assistance Program (CFAP)
In-Home Supportive Services (IHSS)

Monthly Caseload Trend Graphs with Current Month Value Displayed

October 31, 2007

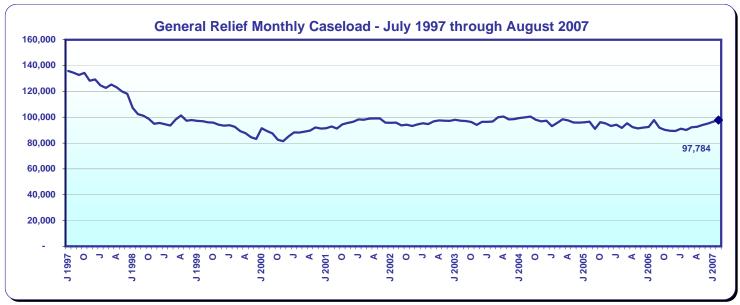


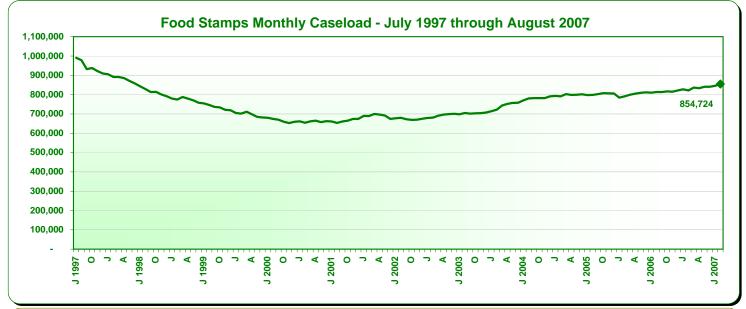


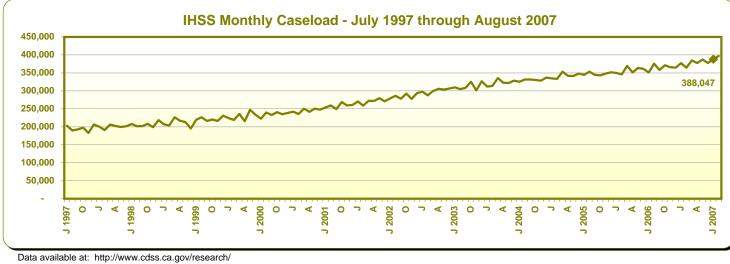


Monthly Caseload Trend Graphs with Current Month Value Displayed

October 31, 2007 August 2007







October 31, 2007

August 2007

	Recipients				Average Monthly Benefits	
<del>-</del>	Change from Percent Cl			ge from	,	<u> </u>
Programs	August 2007	July 2007	July 2007	August 2006	August 2007	August 2006
California Work Opportunity and					\$ \$	
Responsibility to Kids (CalWORKs) - persons a/	1,138,080	7,890	0.7	(1.4)		
Children	902,955	3,160	0.4	(1.6)		
Cases	457,565	2,575	0.6	(1.6)	525.90	523.14
CalWORKs payments (\$ in millions)	\$240.6	\$3.2	1.3	(1.0)		
Two Parent Families - persons	129,924	1,378	1.1	(0.6)		
Children	75,705	285	0.4	(2.0)		
Cases	32,796	225	0.7	(0.3)	613.54	619.73
Payments (\$ in millions)	\$20.1	\$0.3	1.7	(1.3)		
Zero Parent Families - persons	318,588	(927)	(0.3)	(1.3)		
Children	318,588	(927)	(0.3)	(1.3)		
Cases	163,427	(401)	(0.2)	(2.1)	489.40	482.11
Payments (\$ in millions)	\$80.0	(\$0.0)	(0.0)	(0.6)		
All Other Families - persons	492,514	7,343	1.5	(0.5)		
Children	334,497	3,798	1.1	(1.2)		
Cases	188,104	2,614	1.4	(0.7)	553.98	557.99
Payments (\$ in millions)	\$104.2	\$2.5	2.4	(1.4)		
TANF Timed-Out - persons	82,267	(253)	(0.3)	(13.8)		
Children	59,378	(345)	(0.6)	(14.4)		
Cases	28,130	(29)	(0.1)	(12.2)	574.52	554.04
Payments (\$ in millions)	\$16.2	\$0.0	0.0	(8.9)		
Safety Net - persons	114,787	349	0.3	4.7		
Children	114,787	349	0.3	4.7		
Cases	45,108	166	0.4	3.2	446.97	433.53
Payments (\$ in millions)	\$20.2	\$0.4	2.0	6.4		
Foster Care (FC) Program - children	88,010	(118)	(0.1)	(0.8)		
Relative Home placements	31,970	(135)	(0.4)	1.7		
Foster Family Agency placements	22,583	140	0.6	4.3		
Foster Family Home placements	8,634	93	1.1	(5.3)		
Group Home placements	14,347	(183)	(1.3)	(8.7)		
Guardian Home placements	8,361	(45)	(0.5)	(2.4)		
Other/Unspecified Home placements	1,703	21	1.2	(1.1)		
Other Facility placements	412	(9)	(2.1)	(13.6)		
Supplemental Security Income/State Supplementary						
Payment (SSI/SSP) - persons b/	1,216,117	1,936	0.2	3.7		
Aged	356,233	978	0.3	2.5	528.01	530.38
Blind	20,511	(14)	(0.1)	(0.1)	659.52	655.75
Disabled	839,373	972	0.1	4.2	640.00	631.65
SSI/SSP payments (\$ in millions)	\$738.8	(\$1.9)	(0.3)	4.6		
General Relief (GR) - persons	97,784	1,209	1.3	4.4	220.48	222.18
	August 2007	July 2007	August 2006			
California unemployment rate (seasonally adjusted)	5.5%	5.3%	4.9%			
California population on assistance c/	6.7	6.7	6.7			

a/ All CalWORKs data is for cash grant cases only.

Data represents the most current statistics available at the time of publication. Current month data includes prior month(s) data if current month is not reported timely by the County. Prior period data is updated to include the most current information, including County reported changes/updates.

 $<sup>\</sup>ensuremath{\mathsf{b}}\xspace/$  Estimate based on preliminary data from the Social Security Administration.

c/ Persons receiving CalWORKs, SSI/SSP, or GR.

October 31, 2007

August 2007

		Recipients				Average Monthly Benefits	
	_		Change from	Percent Chang	ge from		
	Programs	August 2007	July 2007	July 2007	August 2006	August 2007	August 2006
						\$ \$	
Federal and State	e Food Stamp (FS) Program					Average Coupo	n Value
Persons		2,093,757	18,795	0.9	6.0	106.94	100.24
Assistance:	persons	641,545	3,331	0.5	(3.8)		
	households	253,408	1,124	0.4	(1.4)		
Nonassistance:	persons	1,452,212	15,464	1.1	11.1		
	households	601,316	7,717	1.3	14.2		
Expenditures pa	aid (\$ in millions)	\$223.9	\$2.8	1.3	13.1		
Federal Food Sta	amp (FS) Program						
Persons		2,073,792	18,788	0.9	6.2	107.12	100.31
Assistance:	persons	636,942	3,342	0.5	(3.5)		
	households d/	252,069	1,129	0.4	(1.2)		
Nonassistance:	persons	1,436,850	15,446	1.1	11.1		
	households d/	594,544	7,671	1.3	14.3		
Expenditures pa	aid (\$ in millions)	\$222.1	\$2.8	1.3	13.4		
California Food A	Assistance Program (CFAP) e/						
Persons		19,965	7	0.0	(7.0)	88.44	94.01
Assistance:	persons	4,603	(11)	(0.2)	(33.8)		
	households f/	1,339	(5)	(0.4)	(29.0)		
Nonassistance:	persons	15,362	18	0.1	5.9		
	persons	6,772	46	0.7	5.5		
Expenditures p	households f/	\$1.8	\$0.0	2.6	(12.5)		
	tive Services (IHSS)					Average Cost Pe	er Person
	ng paid services	396.830	8.783	2.3	5.6	861.04	804.69
	e paid	33,964,927	1,149,483	3.5	8.3	231.01	231.00
	aid (\$ in millions)	\$341.7	\$9.7	2.9	13.0		

- d/ Combined count of Federal only and a portion of Federal-CFAP mixed households based on the percentage of Federal persons in Federal-CFAP mixed households.
- e/ Combined count of State only and a portion of Federal-CFAP mixed households based on the percentage of State persons in Federal-CFAP mixed households.
- f/ Based on paid cases for the month.

#### CalWORKs Non-Exempt Assistance Unit Maximum Aid Payment (MAP) and Food Stamp (FS) Allotment

MAP	(Effective 7/1/07 -	8/31/07))	FS Allotments (10/1/06 - 9/30/07)	
Eligible persons			Eligible persons in the	Maximum
in the same home	Region 1	Region 2	FS household	Coupon Allotment
1	\$372	\$353	1	\$155
2	606	576	2	284
3	750	714	3	408
4	894	851	4	518
5	1,016	969	5	615
6	1,142	1,088	6	738
7	1,255	1,193	7	816
8	1,367	1,301	8	932
9	1,477	1,406	9	1049
10+	1,587	1,510	each additional person	117

SSI/SSP Grant Levels (Effective 1/1/07)		Aged or Disabled			Blind		
•	Total	SSI	SSP	Total	SSI	SSP	
Individual	\$	\$	\$	\$	\$	\$	
Independent	856.00	623.00	233.00	921.00	623.00	298.00	
Household of another	649.00	415.00	234.00	730.00	415.00	315.00	
Non-medical Out-of-Home Care	1,035.00	623.00	412.00	1,035.00	623.00	412.00	
Couple							
Independent, neither member blind	1,502.00	934.00	568.00	XXX	xxx	XXX	
Independent, one member blind	XXX	XXX	XXX	1,644.00	934.00	710.00	
Independent, both members blind	XXX	XXX	XXX	1,729.00	934.00	795.00	
Non-medical Out-of-Home Care	2,070.00	934.00	1,136.00	2,070.00	934.00	1,136.00	